

## HALIFAX REGIONAL SCHOOL BOARD Long-Range Outlook 2016

**PURPOSE:** To inform the Governing Board of the updates to the HRSB Long-Range Outlook 2016.

**BACKGROUND:** In October 2014 the province approved the provincial School Review Policy for use by all school boards. The policy process overview states that:

*School boards are required to present information annually to the public about the current and developing situation of their schools and the delivery of education programs and services, in the form of a long-range outlook.*

At the regular board meeting on April 22, 2015, the Governing Board received report 2015-04-13 which was a presentation of the initial Long-Range Outlook.

**CONTENT:** Board staff has reviewed and updated the Long-Range Outlook based on September 30, 2015 enrollment data.

The Long-Range Outlook spans over a ten-year period and provides a broad picture of the school board, including information regarding its structure, demographics and geography, strategic goals, policies and programming decisions which may influence how education is delivered.

The Long-Range Outlook provides an overview of all schools within the jurisdiction of the school board, outlining their relationship to each other (i.e. feeder systems) and providing basic information about each school.

The Long-Range Outlook also includes a section for each Family of Schools called Future Considerations. This section contains a summary of such factors as enrollment/utilization, programming concerns or facility condition.

Additional information has been incorporated into the Long-Range Outlook to list new streets identified by HRM Planning as approved development in each family of schools. Appendix B of this report provides a complete list of the new streets within the past year. Residential development has warranted a boundary adjustment to the Charles P. Allen High/Millwood High school catchment areas.

Staff will refer to the Long-Range Outlook to inform recommendations to the Governing Board on future processes such as school reviews, boundary reviews, grade configuration and capital construction requests.

**COST:** The cost associated with preparation of the Long-Range Outlook 2016 is approximately \$5000.

**FUNDING:** The costs for this work will be allocated within the Operations Services budget.

**TIMELINE:** The Long-Range Outlook is updated annually.

**APPENDICES:** Appendix A - Long-Range Outlook 2016 Summary of Revisions  
Appendix B – New Residential Development & Street Assignments

**RECOMMENDATIONS:** It is recommended that the Governing Board approve the HRSB 2016 Long-Range Outlook.

**COMMUNICATIONS:** Staff will present the updated Long-Range Outlook to Principals and to School Advisory Council members. Planning for these meetings is in progress.

A copy of the Long-Range Outlook will be distributed to the HRM public libraries.

The Long-Range Outlook will be posted to the HRSB website.

**From:** For further information please contact:

Ron Heiman, Director Operations Services  
Phone: 464-2000 ext 2144  
E-mail: [rheiman@hrsb.ca](mailto:rheiman@hrsb.ca)

**To:** Senior Staff: April 19, 2016  
Board: June 22, 2016

Filename: [\\columbia\departments\Facilities\Heiman-Sheehan-Fagan\Reports\Board Reports](#)  
Date last revised: June 12, 2016

Appendix A – Long-Range Outlook 2016 Revision Summary

<b>LRO Section</b>	<b>Comment</b>
1	The Board Member list has been updated.
	September 30, 2015 enrollment entered, 10 year projections revised.
2	The draft version of the Board goals and priorities 2016-17 is included
3	The Board financial budget allocations has been updated
	The Board key facts have been revised
	The capital projects list has been revised
4	There were no revisions to the municipal context.
5	School profile sheets were updated to reflect changes in enrollment, utilization, facility upgrades, bussed students, community use
	School profile sheets format revised to include tables for consistent listing of specialized programming and other factors relevant to the school. These have been reviewed by HRSB staff to reflect current status.
	Family of Schools future consideration summary pages for each family of schools revised to include current data; (e.g. P3 school status)
	Information has been added to future considerations regarding new street construction with school assignments and impacts to school boundaries
	Catchment area maps have been revised to reflect new street construction in Charles P Allen, Millwood High and Halifax West Families of Schools.
Appendices	The school data table has been updated

Appendix B – New Residential Development & Street Assignment

Auburn Drive High Family of Schools	
<i>Street Name</i>	<i>Assigned School</i>
Astral Drive (extension) and Lakeridge Crescent	Astral Drive Elementary Astral Drive Junior High Auburn Drive High School
Charles P. Allen High Family of Schools	
Abbingtong Avenue Amesbury Gate Bradford Place Broad Street Cranfield Court Evandale Lane Mona Parsons Drive	Kingswood Elementary Madeline Symonds Middle Charles P. Allen High
Armenia Drive Fleetview Drive (extension) Starboard Drive (extension) Transom Drive (extension)	Bedford South Rocky Lake Junior High Charles P. Allen High
Larkview Terrace Gary Martin Drive (extension) Broad Street	Basinview Drive (English) Sunnyside Elementary (French Immersion) Rocky Lake Jr. High Charles P. Allen High School
Mellowglen Court	Sunnyside Elementary Rocky Lake Junior High Charles P. Allen High
Halifax West High Family of School	
Bosun Run (extension) Fleetview Drive (extension) Hogan Court	Grosvenor-Wentworth Park Elementary (English) Clayton Park Junior High (English) Halifax West High (English) Rockingham Elementary (French Immersion) Fairview Junior High (French Immersion) Halifax West High (French Immersion)
Grassy Lake Drive Ragged Lake Boulevard Shady Vista Drive Starflower Way Thicket Drive	Prospect Rd Elementary Brookside Junior High Halifax West High
J.L Ilsley High Family of Schools	
Alabaster Way Brick Lane Lier Ridge Mica Crescent	Central Spryfield Elementary Rockingstone Heights J.L Ilsley High
Cowie Hill Road (extension) Hadley Crescent	Chebucto Heights Elementary Cunard Junior High J.L Ilsley High
Hearthwood Crescent	J.W MacLeod-Fleming Tower Elementary Cunard Junior High J.L Ilsley High
Angler Drive Chambers Court Glen Baker Drive Mansion Avenue Swivel Court Trout Run	William King Elementary Herring Cove Junior High J.L Ilsley High

Lockview High Family of Schools	
Kinloch, Phase 6A	Ash Lee Jefferson Elementary Georges P. Vanier Junior High Lockview High
Henry Avenue	Holland Road Elementary Georges P. Vanier Junior High Lockview High
Lands of Danai Spiropoulos Beechcrest Drive (extension)	Waverley Memorial Elementary(English) Ash Lee Jefferson (French Immersion) Georges P. Vanier Junior High Lockview High
Millwood High Family of Schools	
Twin Brooks, Phase 2B	Millwood Elementary Sackville Heights Junior High Millwood High
Crossfield Ridge Edjett Drive Magneta Drive Margeson Drive Savoy Drive Singer Drive	Sackville Heights Elementary Sackville Heights Junior High Millwood High
Prince Andrew High Family of Schools	
Leblanc Court Marshall Street Stanfield Avenue St. Clair Avenue	Ian Forsyth Elementary (English) Caledonia Junior High Prince Andrew High Shannon Park (Early French Immersion) Dartmouth High (Early French Immersion)
Sir John A. Macdonald High Family of Schools	
Washmill Lake Drive (extension)	Beechville-Lakeside-Timberlea Elementary Ridgecliff Middle Sir John A. Macdonald High
Holland Brook Run McDonald Pt. Road	St. Margaret's Bay Elementary Five Bridges Junior High Sir John A. Macdonald High